Prefeitura Municipal de Itapoá - SC

Lei de Diretrizes Orçamentárias

ANEXO I – ANEXO DE METAS FISCAIS

DEMONSTRATIVO VII – AVALIAÇÃO DA SITUAÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES PÚBLICOS

2011

AMF - Demonstrativo VI(LRF,art.4º,§2º, inciso IV, alínea a) R$ 1,00

EXERCICIO	RECEITAS PREVID.	DESPESAS PREVID.	RESULTADO PREVID.	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c)=(a-b)	(d) = (d Exerc. Ant.) + (c)
2010	-	-	-	15.985.812,35
2011	3.228.808,62	1.039.419,80	2.189.388,82	18.175.201,17
2012	3.416.018,08	1.121.661,07	2.294.357,01	20.469.558,18
2013	3.625.094,13	1.337.325,06	2.287.769,07	22.757.327,25
2014	3.823.553,95	1.454.430,86	2.369.123,09	25.126.450,34
2015	4.037.683,22	1.567.957,07	2.469.726,15	27.596.176,49
2016	4.256.393,67	1.787.240,81	2.469.152,86	30.065.329,35
2017	4.464.541,51	2.066.993,38	2.397.548,13	32.462.877,48
2018	4.706.539,48	2.320.697,87	2.385.841,61	34.848.719,09
2019	4.935.420,63	2.435.407,70	2.500.012,93	37.348.732,02
2020	5.144.172,58	2.536.918,86	2.607.253,72	39.955.985,74
2021	5.348.942,69	2.785.679,18	2.563.263,51	42.519.249,25
2022	5.565.822,12	3.218.820,06	2.347.002,06	44.866.251,31
2023	5.756.720,21	3.626.522,59	2.130.197,62	46.996.448,93
2024	5.925.496,87	3.784.400,82	2.141.096,05	49.137.544,98
2025	6.081.236,12	4.007.629,26	2.073.606,86	51.211.151,84
2026	6.214.121,40	4.518.569,92	1.695.551,48	52.906.703,32
2027	6.418.906,14	4.728.453,93	1.690.452,21	54.597.155,53
2028	6.540.875,85	4.969.596,71	1.571.279,14	56.168.434,67
2029	6.732.578,35	5.072.551,71	1.660.026,64	57.828.461,31
2030	6.762.712,54	5.493.227,56	1.269.484,98	59.097.946,29
2031	6.951.636,71	5.699.868,39	1.251.768,32	60.349.714,61
2032	7.064.732,90	5.913.753,90	1.150.979,00	61.500.693,61
2033	7.179.518,42	6.103.670,79	1.075.847,63	62.576.541,24
2034	7.282.773,44	6.220.961,28	1.061.812,16	63.638.353,40
2035	7.357.597,66	6.267.689,12	1.089.908,54	64.728.261,94
2036	7.357.064,32	6.442.739,34	914.324,98	65.642.586,92
2037	7.451.554,89	6.457.239,88	994.315,01	66.636.901,93
2038	7.490.376,35	6.511.306,26	979.070,09	67.615.972,02
2039	7.559.676,46	6.491.853,69	1.067.822,77	68.683.794,79
2040	7.593.190,87	6.489.746,25	1.103.444,62	69.787.239,41
2041	7.677.006,02	6.404.057,21	1.272.948,81	71.060.188,22
2042	7.724.185,62	6.382.907,62	1.341.278,00	72.401.466,22
2043	7.709.966,55	6.500.949,83	1.209.016,72	73.610.482,94
2044	7.831.932,49	6.456.257,18	1.375.675,31	74.986.158,25
2045	6.758.354,93	6.368.898,67	389.456,26	75.375.614,51
2046	6.731.501,03	6.366.289,78	365.211,25	75.740.825,76
2047	6.723.261,57	6.388.199,43	335.062,14	76.075.887,90
2048	6.714.128,21	6.442.986,10	271.142,11	76.347.030,01
2049	6.715.413,40	6.447.472,73	267.940,67	76.614.970,68
2050	6.735.789,30	6.375.031,89	360.757,41	76.975.728,09

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2011

AMF - Demonstrativo VI(LRF,art.4º,§2º, inciso IV, alínea a) R$ 1,00

2051	6.668.670,35	6.509.735,76	158.934,59	77.134.662,68
2052	6.701.290,71	6.496.869,50	204.421,21	77.339.083,89
2053	6.656.748,42	6.586.694,61	70.053,81	77.409.137,70
2054	6.662.537,64	6.598.732,95	63.804,69	77.472.942,39
2055	6.653.248,68	6.591.061,49	62.187,19	77.535.129,58
2056	6.649.780,63	6.546.244,75	103.535,88	77.638.665,46
2057	6.584.087,60	6.668.958,37	(84.870,77)	77.553.794,69
2058	6.601.512,79	6.664.927,77	(63.414,98)	77.490.379,71
2059	6.586.972,87	6.637.415,54	(50.442,67)	77.439.937,04
2060	6.609.778,32	6.501.851,10	107.927,22	77.547.864,26
2061	6.556.455,51	6.522.759,56	33.695,95	77.581.560,21
2062	6.523.080,42	6.690.738,06	(167.657,64)	77.413.902,57
2063	6.506.373,06	6.778.719,24	(272.346,18)	77.141.556,39
2064	6.518.111,80	6.774.934,29	(256.822,49)	76.884.733,90
2065	6.523.545,80	6.649.270,88	(125.725,08)	76.759.008,82
2066	6.482.720,75	6.636.575,82	(153.855,07)	76.605.153,75
2067	6.472.756,67	6.577.466,13	(104.709,46)	76.500.444,29
2068	6.448.418,21	6.600.788,19	(152.369,98)	76.348.074,31
2069	6.437.001,97	6.722.856,05	(285.854,08)	76.062.220,23
2070	6.423.222,85	6.740.391,13	(317.168,28)	75.745.051,95
2071	6.438.524,33	6.621.619,62	(183.095,29)	75.561.956,66
2072	6.405.654,35	6.633.035,41	(227.381,06)	75.334.575,60
2073	6.396.582,47	6.645.819,39	(249.236,92)	75.085.338,68
2074	6.385.712,84	6.708.514,79	(322.801,95)	74.762.536,73
2075	6.362.785,09	6.736.555,13	(373.770,04)	74.388.766,69
2076	6.336.500,47	6.711.827,26	(375.326,79)	74.013.439,90
2077	6.320.776,34	6.784.264,71	(463.488,37)	73.549.951,53
2078	6.285.330,91	6.805.174,33	(519.843,42)	73.030.108,11
2079	6.261.133,34	6.816.130,32	(554.996,98)	72.475.111,13
2080	6.229.855,88	6.781.332,14	(551.476,26)	71.923.634,87
2081	6.197.816,12	6.790.885,99	(593.069,87)	71.330.565,00
2082	6.167.594,78	6.754.408,78	(586.814,00)	70.743.751,00
2083	6.130.766,14	6.769.153,43	(638.387,29)	70.105.363,71
2084	6.094.704,56	6.715.403,09	(620.698,53)	69.484.665,18
2085	6.064.088,91	6.573.972,91	(509.884,00)	68.974.781,18

FONTE: AVALIAÇÃO ATUARIAL ANO BASE 2010 DATA BASE 31/12/2009 ELABORADA PELA ACTUARIAL - ASSESSORIA E CONSULTORIA ATUARIAL LTDA.

NOTA EXPLICATIVA: Projeção atuarial elaborada em 21/05/2010.